CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	PK0403			PROJECT DESCRIPTION	
PROJECT TITLE	RECREATION CENTER (S)			Construction of facility as determined by the Parks, Recreation and Open Space Master Plan. Per the preliminary design completed in 2007 the building will be approximately 19,500 square feet. FY 2008	
PROJECT STATUS	DESIGN PHASE				
PROJECT MANAGER	JOE CHESSER / DAVID GAINES				
CONSULTANT	BRINKLEY SAGENT ARCHITECTS				
CONTRACTOR			Supplemental Funding for enhancing outdoor facilities around the		
BUDGET	\$4,508,662			building.	
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		PROGRESS PHOTO
PER*	08/06 – 04/07		08/06 – 04/07	No.	
LAND/ROW **	N/A				
Design/Surveying	06/07 – 12/07			No street of the	
Construction	06/08 – 07/09				
EQUIPMENT				Approximate Location of Proposed Recreation Center	
SCHEDULE COMMENTS				Brazos River Park Common Wealth Bive City of Sugar Land Capital Improvement Program	
				Supposition to Fragment	

^{*}PER = Preliminary Engineering Report
**ROW = Right-of-Way